NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 21, 2023, 9:00 a.m.at the District Office to consider the proposed budget for the Fiscal Year 2023-2024, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:				
Maintenance & Operation Levy	$	132,450		
Commissioner Compensation	$	5,500		
Tort	$	7,492		
Highway Users Revenue	$	361,000		
H 772 Revenue	$	130,000		
H362 Revenue	$	44,235		
Forest Reserve Fund	$	9,989		
State Sales Tax	$	11,441		
Interest Income	$	8,000		
Sale of Surplus Equipment	$	5,000		
Permit Fees	$	1,000		
Miscellaneous Revenue	$	1,000		
TOTAL ANTICPATED REVEUE			$	717,107
Antic. 10/1/23 Carry Fwd: Undedicated			$	216,708
REVENUE TO BE EXPENDED 2023-2024			$	933,815
ANTICIPATED EXPENDITURES:				
Labor Expense	$	294,900		
Administration	$	40,024		
Commissioner's Compensation	$	5,750		
Operating Expense	$	115,150		
Road Maintenance	$	141,000		
HB 772	$	130,000		
HB 362	$	80,000		
Asset Acquisitions	$	106,706		
Tort	$	7,492		
Contingency Expense	$	12,793		
TOTAL ANTICIPATED EXPENDITURES			$	933,815
REVENUE REQUIRED				

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or www.plummergatewayhd.com.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Jack Denny, Roger Cool, E. Paul Zito

ATTEST: Danae Floch, Clerk